

WAYNE, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<div> <div>TARGET GROUPS &amp; HOUSING TYPES</div> </div>	<div> <div>Wayne Cedar, Wayne</div> </div>	Program #7	Program #8	Program #9
		<div> <div>Housing Activity - Rental Apartments for 16 SMI Consumers</div> <div>Purpose-Location- Four plex in Hartington and Three, scattered site</div> <div>Four plexes in Wayne. Access to services when needed, but independent living Buildings.</div> </div>	<div> <div>Housing Activity - Purpose-Location</div> </div>	<div> <div>Housing Activity - Purpose-Location</div> </div>
19-21 Years (0%-50% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	1			
Group Residential Beds	2	<div> <div>Potential -Coordination</div> <div>Wayne Community CHDO, Wayne Housing Agency, R-Way.</div> </div>	<div> <div>Potential -Coordination</div> </div>	<div> <div>Potential -Coordination</div> </div>
Residential Units	7			
SUBTOTALS (UNITS/BEDS)	10			
22+ Years (0%-30% AMI)				
Crisis/Respite Care/Emergency Shelter Beds	2	<div> <div>Possible Funding Sources</div> <div>Low Income Housing Tax Credits, Nebraska Affordable Housing Trust Funds, HOME Funds, Affordable Housing Funds, Midwest Housing Equity Funds.</div> </div>	<div> <div>Possible Funding Sources</div> </div>	<div> <div>Possible Funding Sources</div> </div>
Group Residential Beds	4			
Residential Units	32			
SUBTOTALS (UNITS/BEDS)	38			
TOTALS (UNITS/BEDS)	48			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-----		
2. Est. Land Requirements	5.86 Acres	1.6 Acres		
3. Est. Development Costs	\$3,918,000	\$950,000		
4. Est. Annual Operating Expenses	\$266,400	\$86,000		
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$526,868	\$175,000		
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$257,300	\$84,000		

Source: Hanna:Keelan Associates, P.C., 2004